

Group income statement

For the year ended 30 September 2009

	Year ended 30 September 2009			11 months ended 30 September 2008 Restated			
	notes	Pre-exceptional items and amortisation of business combination intangibles £m	Exceptional items and amortisation of business combination intangibles (notes 6,13) £m	Total £m	Pre-exceptional items and amortisation of business combination intangibles £m	Exceptional items and amortisation of business combination intangibles (notes 6,13) £m	Total £m
Revenue	3	9,268.8	–	9,268.8	8,111.5	–	8,111.5
Cost of providing tourism services		(7,017.8)	(58.7)	(7,076.5)	(6,226.9)	(13.0)	(6,239.9)
Gross profit		2,251.0	(58.7)	2,192.3	1,884.6	(13.0)	1,871.6
Personnel expenses	4	(1,027.1)	(59.7)	(1,086.8)	(849.3)	(47.0)	(896.3)
Depreciation and amortisation	13/14	(158.4)	(9.2)	(167.6)	(127.6)	(0.4)	(128.0)
Amortisation of business combination intangibles	13	–	(34.8)	(34.8)	–	(49.1)	(49.1)
Net operating expenses	5	(650.6)	(84.4)	(735.0)	(544.3)	(117.5)	(661.8)
Loss on disposal of businesses and property, plant and equipment	6	–	(3.9)	(3.9)	–	(1.7)	(1.7)
Profit from operations	3	414.9	(250.7)	164.2	363.4	(228.7)	134.7
Share of results of associates and joint ventures	15	(3.8)	–	(3.8)	(1.6)	–	(1.6)
Loss on disposal of associate	6	–	(2.2)	(2.2)	–	–	–
Net investment income	15	1.4	–	1.4	0.5	–	0.5
Finance income	7	51.2	–	51.2	68.4	–	68.4
Finance costs	8	(155.5)	0.8	(154.7)	(126.8)	(26.8)	(153.6)
Profit before tax	9	308.2	(252.1)	56.1	303.9	(255.5)	48.4
Tax	10			(37.8)			(4.8)
Profit for the period				18.3			43.6
Attributable to:							
Equity holders of the parent				15.8			43.9
Minority interests				2.5			(0.3)
				18.3			43.6
Earnings per share (pence)							
Basic	12			1.9			4.6
Diluted	12			1.8			4.6

All revenue and results arose from continuing operations.